

Jerramungup Streets Maintenance

March 2013

Job

Cost Centre

Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M146	CORAL SEA ROAD							
102	Clearing and weed control	173.60	50.00		20.00			243.60

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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M147	DERRICK STREET							
102	Clearing and weed control	173.60	50.00		20.00			243.60
121	Gardens Maintenance	73.02	50.00		20.00			143.02

M147	DERRICK STREET	246.62	100.00		40.00			386.62
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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M154	SOUTH COAST HIGHWAY - WITHIN JMP TOWNSIT							
121	Gardens Maintenance	208.85	112.50		45.00		176.27	542.62

M154	SOUTH COAST HIGHWAY - WIT	208.85	112.50		45.00		176.27	542.62
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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M157	VASEY STREET							
121	Gardens Maintenance	36.51						36.51

M157	VASEY STREET	36.51						36.51
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Job	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M179	NEWTON STREET JERRAMUNGUP							
102	Clearing and weed control	73.02						73.02

M179	NEWTON STREET JERRAMUNGUP	73.02						73.02
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	420.22	100.00		40.00			560.22
121	Gardens Maintenance	318.38	162.50		65.00		176.27	722.15
Total		738.60	262.50		105.00		176.27	1282.37